

# Attachment E Cost Proposal

Proposer:

Cost Categories	One Time Initial Costs	Year 1 Costs	Year 2 Costs	Year 3 - 5 Costs	Explanation/Notes (if necessary)
<b>Project Costs</b>					
Software					
Implementation					
Maintenance					
Support					
Training					
Other					
<b>Cost</b>	\$ -	\$ -	\$ -	\$ -	
<b>Total 5 Year Costs</b>					

**Total Cost through five years of live use \$ -**

Year 1 assumption is 7/1/18 - 6/30/19 with a targeted 7/1/18 go live date

Please include a breakdown of all costs in your Proposal